

May 10, 2022

(b) (6)

Douglas Development Corporation 655 New York Avenue, NW Suite 830 Washington, DC 20001

Re: Square 669 / 670 Escalation Analysis

Washington, DC

Dear (b) (6)

As requested, this correspondence is intended to follow up with you on our recent discussions regarding escalation at Square 669 / 670. As the project's general contractor, we have performed extensive cost modeling since late 2018. As we have discussed, over the past eight months, the project and our industry have experienced significant price escalation.

As indicated in the attached Design Development budget summary dated March 23, 2022, we have identified approximately (b) (4)

(b) (4) in market escalation since our previous budget dated November 22, 2021. Based on our analysis, we estimate the following monthly breakdown:

November 22, 2021 Budget

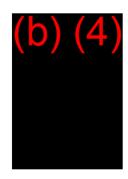
Escalation November 22, 2021 to March 23, 2022

Through December 22, 2021 Through January 22, 2022

Through February 22, 2022

Through March 23, 2022

Total Escalation November 22, 2021 to March 23, 2022



We will continue to work with Douglas and the rest of the team to complete preconstruction and establish the GMP. We are available at your convenience to further discuss escalation mitigation strategies. If you have any questions in the interim, please feel free to contact me directly at (301) 272-6810.

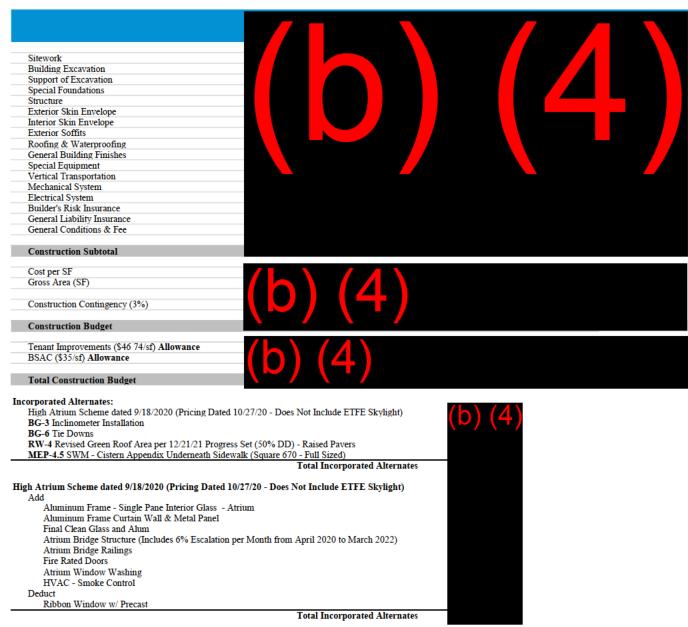
Sincerely,

(b) (6)

Senior Vice President

CC: Lee DeLong (Clark Construction)
Julissa Villalta (Clark Construction)
Ken Carlson (Clark Construction)
Cecilia Pignatelli (Clark Construction)

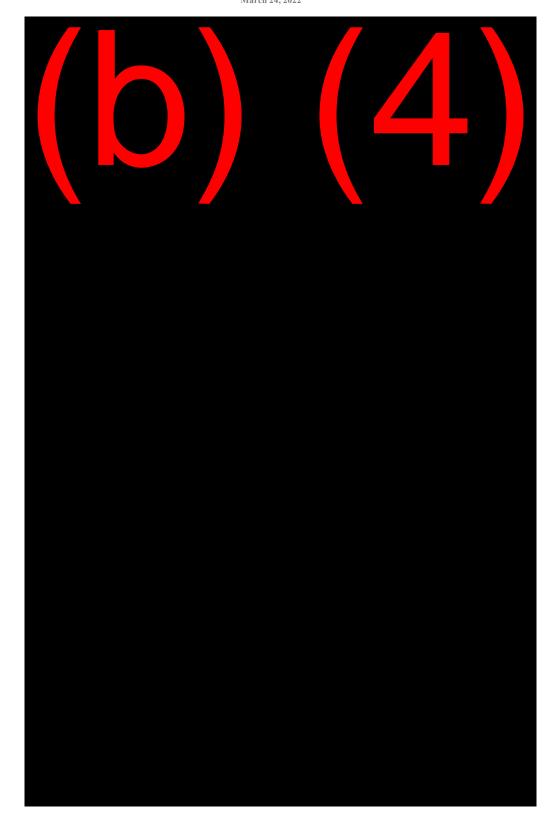
#### **Budget Revision**



#### **Budget Revision Backup**

Sitework	
Adjusted pavement, pavers and site improvements/amenities quantities per latest plans  Added sidewalk pavements at neighboring properties	(4)
2 Added 1436 If of ductbank per latest plans	
3 Added 560 lf of water/fire service main per latest plans	
4 Added 115 If of storm water main and 178 If of sanitary main per latest plans	
Building Excavation	
1 Earthwork market adjustment	
Structure	
1 Added topping slab at SQ669 P1 Bike Storage	
2 ETFE market adjustment	
3 Concrete market adjustment	
Exterior Skin Envelope	
1 Added loading dock door at SQ669	
Interior Skin Envelope	
Adjusted atrium glass quantities per latest drawings	
Roofing & Waterproofing	
1 Roofing and waterproofing market adjustment	
General Building Finishes	
Added lobby finish quantities (previously 11,729 sf; currently 21,346 sf) in SQ669 and SQ670	
2 Added curved partitions in SQ669 main lobby	
3 Drywall market adjustment	
Special Equipment	
Deleted roller shades at atrium perimeter due to high atrium scheme	
Vertical Transportation	
1 Elevator market adjustment	
Mechanical System	
1 Mechanical market adjustment	
Electrical System	
1 Electrical market adjustment	
General Conditions, Fee, Insurance, Construction Contingency	
TOTAL	

#### Budget Estimate Clarifications March 24, 2022



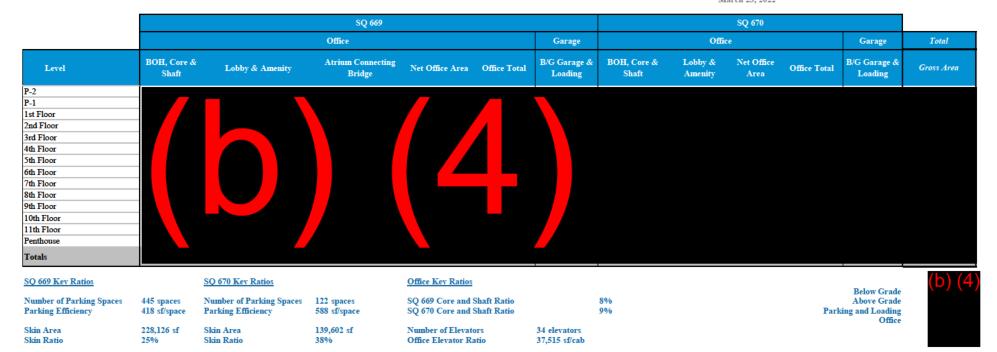




## **Document List**

Document		Current Version
Design Development Documents, p	orepared by HOK	February 14, 2022
Includes:	Volume 1, Square 669 & 670, High Atrium Scheme	•
	Volume 2, Square 669 & 670, High Atrium Scheme	
	Volume 1, Square 669 & 670, Low Atrium Scheme	
	Volume 2, Square 669 & 670, Low Atrium Scheme	
	Civil & Landscape Documents	
Design Guidelines and Outline Spe	ecifications, prepared by HOK	February 14, 2022
Schematic Design Documents, pre	pared by HOK	December 18, 2020
Includes:	Warm Lit Shell	,

#### Floor Area Summary March 23, 2022



#### Structural Area Summary

		SQ 669				SQ 670					
		Office		Garage		Garage		Garage			
	Concrete Structure	Steel Structure		Concrete Structure		Concrete Structure			Concrete Structure		
Level	Slab on Grade Supported Slab Roof at	nd Terrace Slab Supported Slab - Atrium Bridge Atrium Skylight	Total Structure	: Slab on Grade Supported Slab Plaza & Arcade Slal	Total Structure	Slab on Grade Supported Slab Roof and Terrace	Exterior Balcony Slab	Total Structure	Slab on Grade Supported Slab	Plaza & Total Arcade Slab Structure	Tot Struce
P-2 P-1 Ist Floor 2nd Floor 3rd Floor 4th Floor 5th Floor 6th Floor 7th Floor 9th Floor 10th Floor 10th Floor Penthouse Penthouse Roof Totals		4									

## Sitework Detail Budget

CUTEWADY	Unit	Quantity	Unit Price	Amount
SITEWORK				
Site Enablement				
Site Surface Demolition (LOD)				
Site Surface Grading				
Field Engineering, Certified Layout & Survey, Monitoring Existing Structures				
Temporary Traffic Control / Concrete Barriers				
Temporary Site Fencing				
Site Covered Walkway / Overhead Protection - NY Ave, N Capital, P St				
Protect Existing Trees along P Street				
Pavements				
Off-site Road Infrastructure Improvements				
Concrete Entry Drive Aprons				
Concrete Wheel Chair Ramp & Curb Cut				
Concrete Subslab / Underslab For Pavers				
Granite Curb & Brick Gutter				
Concrete Curb & Gutter				
Precast Road Pavers - O St				
Asphalt, Full Depth				
Repair Road - Asphalt Mill & Patch - NY Ave, N Capital, P St				
Scored Concrete Sidewalks				
Brick Pavers				
Precast Pavers				
Granite Belgium Blocks				
Granite Pavers at Building 1&2 Entrance				
Site Utilities				
Off-Site Utility Infrastructure Improvements				
Relocate Existing Utility Line				
Storm Water Main				
Storm Water Manhole				
Sanitary Main				
Sanitary Manhole				
Water/Fire Service Main				
Water Meter Water Meter				
Wet Taps				
Gas Main and Service				
Temporary Utilities for Trailer Allowance				
Site Electrical				
Electrical Vaults				
Electrical Vault Grates				
Telecommunications/Power Duct Bank To Building				
Primary Electrical Service Conductor And Transformer				
Telecom Conductor And Fiber Optic Cable				
Temporary Power to Site Allowance				
Temporary Power Consumption Allowance				
Site Lighting Allowance				
Road Light Fixtures				
Site Improvements & Amenities				
Landscaping - Promenade Allowance				
Street Tree Pits				
Bike Racks				
Bollards				
Flag Pole				
Trash Receptacles				
Precast Benches				
Bioretention @ Street Trees				
Site Tree Grates				
Site Misc. Metals				

## Sitework Detail Budget

Quantity	<b>Unit Price</b>	Amount
		_
	Quantity	Quantity Unit Price

## **Building 1 & 2 Below Grade Parking**

March 23, 2022 BUILDING EXCAVATION	Unit	Quantity	<b>Unit Price</b>	Amount
Abate Underground Fuel Oil Storage Tanks Abate Contaminated Soils Building Cut & Haul Foundation, Footing & Pit Excavation  BUILDING EXCAVATION TOTAL		b)		4)
SUPPORT OF EXCAVATION				
Sheeting & Shoring With Tiebacks - North, East, and West Sides Sheeting & Shoring With Internal Bracing (Rakers) - South Side Dewatering Systems & Water Wells Inclinometer Casings Railroad Insurance Required By WMATA		b	) (	4)
SUPPORT OF EXCAVATION TOTAL  SPECIAL FOUNDATIONS				
Stone Base for Tie Down Rig Tie Downs Concrete Mat Foundation (4 ft. thick)				4)
SPECIAL FOUNDATIONS TOTAL				
STRUCTURE BELOW GRADE				
Topping Slab at Egress Stairs, Elevator Lobbies and Bike Storage Concrete Foundation Wall Concrete Barrier & Interior Misc. Walls Concrete Shear Walls Concrete Cistern Walls Concrete Cistern Walls Concrete Supported Slab		b		(4)
Concrete Plaza Slab Topping Slab at Ramp and Loading Dock				



# **Building 1 & 2 Below Grade Parking**

ROOFING & WATERPROOFING	Unit	Quantity	Unit Price	Amount
Waterproofing Waterproofing Detailing at Tie Downs Foundation Perimeter Drain Tile Underslab Drainage Horizontal Membrane Waterproofing (Preprufe) Vertical Membrane Waterproofing (Preprufe) Vertical Membrane Waterproofing at Concrete Walls at Cistern Concrete Floor Sealer - Garage Parking Areas Traffic Bearing Waterproofing - Garage Entry Ramp and Loading Dock Hot Fluid Applied Waterproofing - Plaza Slab		b)		4)
ROOFING & W.P. TOTAL	_			

GENERAL BUILDING FINISHES	
Partitions	
Masonry CMU Partitions	
Gyp. Board Shaft Walls, Rated	
Gyp. Board Shart wans, Rated	
Parking Elevator Lobby Finishes	
Tile Floor	
Tile Base	
Gyp. Board Ceilings - Flat	
Paint Gyp. Board Ceilings	
Wall Tiles	
Window Storefront	
Alum. Frame/Glass Entry Door	
Remaining Garage Finishes	
Floor Finish	
Parking Space Markings	
Rubber Base	
Ceiling Finish	
Garage Plenum Ceilings - ACT Ceiling - Under Occupied Space	
Stick Pin Insulation	
Paint Exposed Structure / Ceiling	
Wall Finish	
Paint Gyp Board Walls	
Paint CMU Walls	
Paint Exposed Structure Walls & Columns	
Tame Expenses of decision in and the Containing	
Doors, Frames & Hardware	
Hollow Metal Doors, Frames & Hardware	
<u>'</u>	
Specialties	
Ramp Divider Railings	
Stair Railings	
Identifying Devices - Code Compliance	
Fire Extinguishers & Cabinets	
Lockers	

# **Building 1 & 2 Below Grade Parking**

March 25, 2022	Unit Quantity	<b>Unit Price</b>	Amount
Final Building Cleaning			
Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry			
Interior Caulking			
Interior Misc. Metals			
menor ivide.			
GEN. BUILD. FINISH TOTAL			
SPECIAL EQUIPMENT			
Division 11 Equipment			
Parking Equipment - Lift Gates			
Waste Handling Equipment/Trash Compactor			
Loading Dock Equipment			
Bike Racks			
Dire rucks			
SPECIAL EQUIPMENT TOTAL			
VERTICAL TRANSPORTATION			
VERTICAL TRANSFORTATION			
Passenger Elevator 200 FPM, 3,500 lb Capacity, 2/3/3			
Elevator Cab Interior Finish Allowance			
VERTICAL TRANSPORT. TOTAL			
			_
MECHANICAL SYSTEM			
D. I. C.			
Parking Garage Garage HVAC			
Garage Plumbing			
Garage Sprinklers			
Garage Sprinklers			
MECHANICAL SYSTEM TOTAL			
MECHANICAL SISIEM TOTAL			
ELECTRICAL SYSTEM			
ELECTRICAL SISTEM			
Parking Garage			
Garage Electrical			
<del></del>			
ELECTRICAL SYSTEM TOTAL			



# **Building 3 Below Grade Parking**

March 23, 2022 Quantity Unit **Unit Price** Amount BUILDING EXCAVATION Abate Underground Fuel Oil Storage Tanks **Abate Contaminated Soils** Building Cut & Haul Foundation, Footing & Pit Excavation BUILDING EXCAVATION TOTAL **Budget Allocation to Building 3 Office Building Excavation Allocation** SUPPORT OF EXCAVATION Sheeting & Shoring - Tiebacks at East and South Sides Sheeting & Shoring- Internal Bracing (Rakers) at North and West Sid Premium for Cistern Appendix Dewatering Systems & Water Wells Railroad Insurance Required By WMATA SUPPORT OF EXCAVATION TOTAL **Budget Allocation to Building 3 Office Support of Excavation Allocation** SPECIAL FOUNDATIONS Concrete Mat Foundation (4 ft. thick) SPECIAL FOUNDATIONS TOTAL STRUCTURE BELOW GRADE Topping Slab at Mat Slab Concrete Foundation Wall Concrete Barrier & Interior Misc. Walls Concrete Shear Walls Concrete Cistern Walls Concrete Supported Slab Concrete Plaza Slab Topping Slab at Garage Entry Ramp and Loading Dock Concrete CIP Stairs Concrete Misc. Fills, Curbs, Pads, etc. Concrete Dumpsters Misc. Metals Stairs at P2 Electrical Room STRUCT, BELOW GRADE TOTAL



# **Building 3 Below Grade Parking**

March 23, 2022

ROOFING & WATERPROOFING	Unit	Quantity	Unit Price	Amount
Waterproofing Foundation Perimeter Drain Tile Underslab Drainage Horizontal Membrane Waterproofing (Preprufe) Vertical Membrane Waterproofing (Preprufe) Vertical Waterproofing at Concrete Walls at Cistern Concrete Floor Sealer - Garage Parking Areas Traffic Bearing Waterproofing - Garage Entry Ramp and Loading Do Horizontal Membrane Waterproofing - Plaza Slab Concealed Watertight Access Doors at Sidewalk		b		(4)
ROOFING & W.P. TOTAL	_			

## GENERAL BUILDING FINISHES

Partitions	
Masonry CMU Partitions	
Gyp. Board Shaft Walls	
Parking Lobby Finishes	
Tile Floor	
Tile Base	
Gyp. Board Ceilings - Flat	 
Paint Gyp. Board Ceilings	
Wall Tiles	
Window Storefront	
Alum. Frame/Glass Entry Door	
Remaining Garage Finishes	
Floor Finish	
Parking Space Markings	
Ceiling Finish	
Garage Plenum Ceilings - Gyp Board Ceiling - Under Occupied Space	
Stick Pin Insulation	
Paint Gyp. Board Ceiling	
Paint Exposed Structure / Ceiling	
Wall Finish	
Paint Gyp Board Walls	
Paint CMU Walls	
Paint Exposed Structure Walls & Columns	
Doors, Frames & Hardware	
Hollow Metal Doors, Frames & Hardware	
Specialties	
Ramp Divider Railings	
Stair Railings	
Identifying Devices - Code Compliance	



## **Building 3 Below Grade Parking**

March 23, 2022 Unit Quantity **Unit Price** Amount Fire Extinguishers & Cabinets Lockers Final Building Cleaning Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking Interior Misc. Metals GEN. BUILD. FINISH TOTAL **SPECIAL EQUIPMENT Division 11 Equipment** Parking Equipment - Lift Gates Allowance Waste Handling Equipment/Trash Compactor Loading Dock Equipment Bike Racks SPECIAL EQUIPMENT TOTAL VERTICAL TRANSPORTATION Passenger Elevator 200 FPM, 3,500 lb capacity, 2/3/3 Elevator Cab Interior Finish Allowance VERTICAL TRANSPORT. TOTAL MECHANICAL SYSTEM Parking Garage Garage Ventilation Garage Drainage Garage Sprinklers MECHANICAL SYSTEM TOTAL **ELECTRICAL SYSTEM** Parking Garage Garage Electrical **ELECTRICAL SYSTEM TOTAL** 



March 23, 2022

Wiai cii 25, 2022				
	Unit	Quantity	<b>Unit Price</b>	Amount
STRUCTURE ABOVE GRADE				
Tower Concrete Structure		_		
Concrete Shear Walls				
Concrete Supported Slab - Ground Level Transfer				
Concrete Supported Slab				
Concrete Roof Slab				
Concrete Stairs				
Parapet Walls				
Auditorium Structure - Sunken Walls Allowance				
Structural Steel Fabrication & Erection - Transfer Girder at Auditorium				
Sprayed Fireproofing - Columns & Beams				
Steel Framing - ETFE Skylight				
Cooling Tower / MEP Equipment Support Steel				
Connecting Bridges Between Buildings 1 and 3				
Bridges Within Atrium				
Structural Steel Fabrication & Erection - Floors & Roof				
Sprayed Fireproofing - Columns & Beams				
Concrete Fill on Metal Deck				
STRUCTURE TOTAL				

#### **EXTERIOR SKIN ENVELOPE**

Architectural Precast
Precast

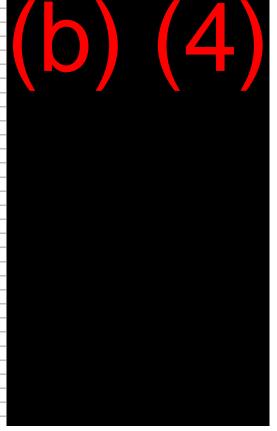
**Glass and Glazing** 

Punch Windows - 1st/2nd Floors

Ribbon Windows - North, East & West Elevation

Curtain Wall & Spandrel - South Elevation

Curtain Wall & Spandrel - Connecting Bridges Between Buildings 1 and 3





March 23, 2022

	Unit Quantity	<b>Unit Price</b>	Amount
Recessed Curtain Wall & Spandrel - South Elevation			
Curtain Wall - Main Entry			
Vestibule Structural Glazing - Main Entry			
Vestibule Glass Roof			
Exterior Wall Performance Mock-up & Off-Site Testing			
Exterior Wall Visual Mock-up			
Skylight - ETFE at Main Lobby			_
Skylight - ETFE at Connecting Bridges Between Building 1 and 3			
Horizontal Aluminum Sunshades			
Vertical Aluminum Sunshades			
Scaffolding in Atrium, Full Height			
Backup and Miscellaneous			
Final Clean Glass and Alum.			
Exterior Wall Air Block & Weather Barrier - CMU & Metal Panels			
Perimeter Gyp. Board, Metal Stud & Insulation at Precast			
Perimeter Gyp. Board, Metal Stud & Insulation at CMU			
Perimeter Gyp. Board, Metal Stud & Insulation at Metal Panels			
Perimeter Gyp. Board, Metal Stud & Insulation at Curtainwall Spandrel Pan			
Louvers and Vents			
Entry Canopy			
Window Blind Pocket - Gyp. Board / Aluminum			
Exterior Building Signage - Tenant Monumental			
Exterior Wall Flashings			
Exterior Caulking			
Exterior Misc. Metals			
EXTERIOR SKIN ENVELOPE TOTAL			

#### INTERIOR SKIN ENVELOPE

#### Metals and Railings

Atrium Walkway Railings - Glass

#### **Glass and Glazing**

Aluminum Frame - Single Pane Interior Glass - Atrium

Steel Supports for Atrium Glazing

Interior Wall Mock-up & Off-Site Testing

Window Wall at 11th Floor Connecting Bridge

Fire Rated Glass/Alum. Doors at Connecting Bridges

Fire Shutter at L03 Perimeter

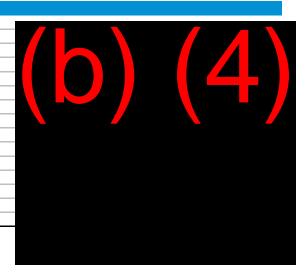
#### **Backup and Miscellaneous**

Final Clean Glass and Alum.

Interior Caulking

Interior Misc. Metals

#### INTERIOR SKIN ENVELOPE TOTAL



#### ROOFING & WATERPROOFING

#### Roofing

Hot Fluid Applied Roofing & Insulation

Ballast Roof (Mechanical Area)

Extensive Green Roof (3" Growth Media)

Intensive Green Roof (8" Growth Media)

Precast Pavers at 11th Floor Terrace





March	22	20	22
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Precast Roof Walk-Way Pavers Roofing Specialties		
Roofing Specialties		
Rooting Speciaties		
Roof Window Washing Davits & Ties		
Atrium Window Washing Davits & Ties		
Precast Pavers - Connecting Bridges Between Buildings 1 and 3		
ROOFING & W.P. TOTAL		

GENERAL BUILDING FINISHES	
GENERAL BUILDING FINISHES	
Partitions	
Masonry CMU Partitions	
Gyp. Board Shaft Walls	
Gyp. Board Demising Partitions	
Gyp. Board & Strip Furring	
Gyp. Board Interior Column Covers - Warm Lit Shell	
Main Lobby Finishes	
Floor Finish	
Terrazzo Flooring - Main Entry Lobby	
Entrance Recessed Mats - Vestibule	
Ceiling Finish	
Lobby Gyp. Board Ceilings	
Lobby Gyp Board Light Cove	
Paint Gyp. Board Ceilings	
Glass Panel Ceiling at Vestibule	
Wall Finish	
Premium for Curved Gyp. Board Partitions	
Porcelain Wall Tile	
Wood Wall Paneling	
Premium for Curved Wood Wall Paneling	
Metal Transom Panel above Garage Shuttle Elevator Doors	
Specialties	
Reception / Security Entry Desk Allowance	
Building Directory Allowance	
Level 1 Elevator Lobby Finishes	
Terrazzo Flooring - Main Entry Lobby	
Lobby Gyp. Board Ceilings	
Paint Gyp. Board Ceilings	
Porcelain Wall Tile	
Metal Transom Panel above Elevator Doors	
Level 1 Toilet Room Finishes	
Ceramic Tile Floor	
Ceramic Tile Base	
Marble Threshold	
Gyp. Board Ceilings - Flat	
Toilet Room Light Cove & Grill	
Paint Gyp. Board Ceilings	
Ceramic Tile Walls	
Quartz Vanity Top	
Mirror Glass	



March 25, 2022	Unit Quantity	Unit Price	Amount
Connecting Bridges at Atrium Finishes	omi quantity		111104110
Connecting Bridges at Milliam Finishes			
<b>Tenant Improvements</b>			
Toilet Room Finishes			
Ceramic Tile Floor			
Ceramic Tile Base			
Marble Threshold			
Gyp. Board Ceilings - Flat			
Toilet Room Light Cove & Grill			
Paint Gyp. Board Ceilings			
Ceramic Tile Walls			
Quartz Vanity Top			
Mirror Glass			
Doors, Frames & Hardware			
Hollow Metal Doors, Frames & Hardware			
Solid Wood Doors, Frames & Hardware - Toilet Rooms			
Remaining Building Finishes			
Floor Finish			
Resilient / VCT Flooring			
Resilient Base			
Ceiling Finish			
Gyp. Board Ceilings - Core/Shaft			
Paint Gyp. Board Ceilings - Core/Shaft			
ACT Ceilings - Net Office - Warm Lit Shell			
Wall Finish			
Paint Gyp Board Walls			
T 7			
Toilet Accessories			
Stainless Steel Toilet Partitions			
Urinal Screen			
Bathroom Accessory Package			
Janitor's Closet Items			
Carada Mari			
Specialties Stair Railings - Core			
Stair Railings - Core Stair Railings - Atrium			
Identifying Devices - Code Compliance			
Fire Extinguishers & Cabinets Final Building Cleaning			
Manlift & Material Hoist For Construction			
Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing			
Rough Carpentry			
Interior Caulking			
Interior Caulking Interior Misc. Metals			
INICITOI IVIISC. IVICIAIS			
GEN. BUILD. FINISH TOTAL			
GEA, BUILD, FINISH TOTAL			



March 23, 2022

SPECIAL EQUIPMENT	Unit	Quantity	Unit Price	Amount
Division 11 Equipment Window Washing Equipment & Staging Audio-Visual Equipment Food Service Equipment  Division 12 Furnishings Window Shades System Furniture		b)		4)
Interior Landscaping Interior Planters				
Passenger Elevator 350 FPM, 4,000 lb. capacity, 18/11/11 Passenger Elevator 350 FPM, 4,000 lb. capacity, 2/12/12 Service Elevator 350 FPM, 4,000 lb. capacity, 1/14/14 Elevator Cab Interior Finish Allowance Temporary Elevator Operator Elevator Cab Temporary Protection		b)		4)
VERTICAL TRANSPORT. TOTAL  MECHANICAL SYSTEM				
Building Shell & Core				<b>/ / /</b>
Major Equipment (Cooling Tower, Chiller, Boiler, AHUs, Fans) Sheetmetal (Riser, Horizontal Primary Duct Loop, Ductwork downstream of				

Sheetmetal (Riser, Horizontal Primary Duct Loop, Ductwork downstream of

VAV/FPTU, RGD Installation)

Terminal Boxes (2-pipe & 2-pipe w/ electric reheat)

DDC controls

Fuel Oil Tank, Pump & Piping

Atrium Smoke Exhaust Fans

Plumbing

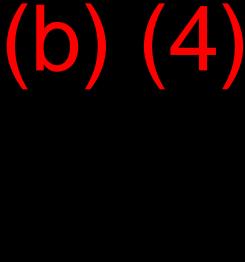
Rainwater Filter System

Plumbing Fixtures

Sprinkler (Light Hazard) 1 Head per 225 sf

**Building Tenant Improvements** 

#### MECHANICAL SYSTEM TOTAL





March 23, 2022 Unit Ouantity Unit Price

	March 25, 2022				
		Unit	Quantity	Unit Price	Amount
ELECTRICAL SYSTEM					
Building Shell & Core					
Electrical System					
Power Distribution Equipment					
Emergency Generator & Transfer Switch					
Fire Alarm System					
Lighting Fixtures - 2x4 LED, 1 per 80 sf					
Audio / Visual Conduit / Infrastructure					
Telecom Conduit / Infrastructure					
Security Conduit / Infrastructure					
Audio / Visual Wiring & Equipment					
Telecom / Data Wiring & Equipment					
Security System Wiring & Equipment					
Site Lighting And Services					
Building Tenant Improvements					
Solar Panels					
ELECTRICAL SYSTEM TOTAL					



## **Building 3 Office Building**

March 23, 2022

Unit Quantity Unit Price Amount

Allocation from Building 3 Below Grade

BUILDING EXCAVATION TOTAL

## SUPPORT OF EXCAVATION

Allocation from Building 3 Below Grade

SUPPORT OF EXCAVATION TOTAL



#### STRUCTURE ABOVE GRADE

STRUCTURE ADOVE GRADE	
Tower Concrete Structure Concrete Foundation Wall Concrete Shear Walls Concrete Supported Slab - Ground Level Transfer Concrete Supported Slab Concrete Roof Slab Concrete Balcony Slab Concrete Stairs Parapet Walls Cooling Tower / MEP Equipment Support Steel	(4)
Connecting Bridges Between Buildings 1 and 3  STRUCTURE TOTAL	

#### **EXTERIOR SKIN ENVELOPE**

Architectural Precast	
Precast	
Masonry and Stone	
Stone Cladding - Mesabi Black Granite	
CMU Backup at Stone / Masonry	
CMU at Loading Dock and Garage Entry Ramp	
Rainscreen Materials	
Metal Panels - PH Enclosure	
Metal Panels - Metal Framing	
Metal Panels - West Elevation Along Balconies	
Metal Panels - Cornice at Recessed Curtainwall	
Metal Panels - Aluminum Coping at 11th Floor Recessed Curtainwall	
Metal Panels - Interior Column Cap at Ribbon Window	
Metals and Railings	
Ornamental Metals - Fins at Ribbon Window	
Decorative Metal Grills	
Terrace Railings - Glass - Penthouse	
Balcony Railings - Glass	
Stainless Steel and Cable Guardrail System - Connecting Bridges	



# **Building 3 Office Building**

March 23, 2022

1viai cii 23, 2022	Unit	Quantity	Unit Price	Amount
Doors	Unit	Quantity	_ omt i rice	Amount
Hollow Metal Doors, Frames & Hardware - Exterior				
Coiling & Overhead Doors				
High Speed Garage Door				
Standard Loading Dock Door				
Glass Entry Door - Main Lobby Vestibule				
Alum. Frame/Glass Entry Door - Penthouse Terrace				
Alum. Frame/Glass Entry Door - Connecting Bridges Between Bldg 1 and 3				
	_			
Glass and Glazing Punch Windows - 1st/2nd Floors	-			
	-			
Window Wall - Penthouse Ribbon Windows - East & West Elevation	-			
	-			
Curtain Wall & Spandrel - Connecting Bridges Between Building 1 and 3	-			
Curtain Wall & Spandrel - North & South Elevation	-			
Recessed Curtain Wall & Spandrel - North & South Elevation	-			
Vestibule Structural Glazing - Main Entry	-			
	-			
	-			
	-			
	-			
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Exterior Building Signage - Tenant Monumental				
Exterior Wall Flashings				
Exterior Caulking				
Exterior Misc. Metals				
EXTERIOR SKIN ENVELOPE TOTAL				
	/1			
	(b)	4)		
Vestibule Glass Roof Exterior Wall Performance Mock-up & Off-Site Testing Exterior Wall Visual Mock-up Horizontal Aluminum Sunshades (18") Vertical Aluminum Sunshades (12")  Backup and Miscellaneous Final Clean Glass and Alum. Exterior Wall Air Block & Weather Barrier - CMU & Metal Panel Perimeter Gyp. Board, Metal Stud & Insulation - Metal Panels Perimeter Gyp. Board, Metal Stud & Insulation at CMU Perimeter Gyp. Board, Metal Stud & Insulation - Curtain Wall Metal Panels Penthouse Trellis Louvers And Vents Entry Canopy Window Blind Pocket - Gyp. Board / Aluminum Exterior Building Signage - Tenant Monumental Exterior Caulking Exterior Caulking Exterior Misc. Metals	(b) (	<b>(4)</b>		

#### ROOFING & WATERPROOFING

Roofing
Vertical Bentonite Waterproofing
Hot Fluid Applied Roofing & Insulation
Ballast Roof (Mechanical Area)
Extensive Green Roof (3" Growth Media)
Intensive Green Roof (8" Growth Media)
Precast Pavers at 11th Floor Terrace
Precast Roof Walk-Way Pavers
Decorative Precast Paver at PH Outdoor Seating
Roofing Specialties
Roof Window Washing Davits & Ties
Precast Pavers - Connecting Bridges Between Buildings 1 and 3
···

(b) (4)



Paint Gyp Board Walls

#### **Building 3 Office Building**

March 23, 2022

Unit **Quantity** Unit Price Amount GENERAL BUILDING FINISHES **Partitions** Masonry CMU Partitions - At Loading Dock Gyp. Board Shaft Walls Gyp. Board Demising Partitions Gyp. Board & Strip Furring Gyp. Board Interior Column Covers **Main Lobby Finishes** Floor Finish Terrazzo Flooring - Main Entry Lobby **Entrance Recessed Mats** Ceiling Finish Lobby Gyp. Board Ceilings Lobby Gyp Board Light Cove Paint Gyp. Board Ceilings Glass Panel Ceiling at Vestibule Wall Finish Wood Wall Paneling Metal Transom Panel above Garage Shuttle Elevator Doors **Specialties** Reception / Security Entry Desk Allowance **Building Directory Allowance Level 1 Elevator Lobby Finishes** Terrazzo Flooring - Main Entry Lobby Lobby Gyp. Board Ceilings Paint Gyp. Board Ceilings Porcelain Wall Tile Metal Transom Panel Above Elevator Doors **Tenant Improvements Toilet Room Finishes** Ceramic Tile Floor Ceramic Tile Base Marble Threshold Gyp. Board Ceilings - Flat Toilet Room Light Cove & Grill Paint Gyp. Board Ceilings Ceramic Tile Walls Quartz Vanity Top Mirror Glass **Remaining Building Finishes** Floor Finish Resilient / VCT Flooring Resilient Base Ceiling Finish Gyp. Board Ceilings - Core/Shaft Paint Gyp. Board Ceilings - Core/Shaft ACT Ceilings - Net Office - Warm Lit Shell Wall Finish



# **Building 3 Office Building**

March 23, 2022

Doors, Frames & Hardware Hollow Metal Doors, Frames & Hardware Solid Wood Doors, Frames & Hardware - Toilet Rooms  Toilet Accessories Stainless Steel Toilet Partitions Urinal Screen Bathroom Accessory Package Janitor's Closet Items  Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking	<b>b</b> )	(4	
Hollow Metal Doors, Frames & Hardware Solid Wood Doors, Frames & Hardware - Toilet Rooms  Toilet Accessories Stainless Steel Toilet Partitions Urinal Screen Bathroom Accessory Package Janitor's Closet Items  Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking		(4	
Solid Wood Doors, Frames & Hardware - Toilet Rooms  Toilet Accessories Stainless Steel Toilet Partitions Urinal Screen Bathroom Accessory Package Janitor's Closet Items  Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking		(4	
Stainless Steel Toilet Partitions Urinal Screen Bathroom Accessory Package Janitor's Closet Items  Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking	O <sub>j</sub>	(4	
Stainless Steel Toilet Partitions Urinal Screen Bathroom Accessory Package Janitor's Closet Items  Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking	U,	(4	
Stainless Steel Toilet Partitions Urinal Screen Bathroom Accessory Package Janitor's Closet Items  Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Urinal Screen Bathroom Accessory Package Janitor's Closet Items  Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Bathroom Accessory Package Janitor's Closet Items  Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Specialties Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Stair Railings - Core Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Identifying Devices - Code Compliance Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Fire Extinguishers & Cabinets Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Final Building Cleaning Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Manlift & Material Hoist For Construction Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing Rough Carpentry Interior Caulking			
Rough Carpentry Interior Caulking			
Interior Caulking			
Interior Misc. Metals			
SPECIAL EQUIPMENT			
Division 11 Equipment			
Window Washing Equipment & staging			
Audio-Visual Equipment			
Food Service Equipment			
Division 12 Furnishings		_	
Window Shades			
System Furniture			
Interior Landscaping			
Interior Planters			
SPECIAL EQUIPMENT TOTAL			
VERTICAL TRANSPORTATION			

Passenger Elevator 350 FPM, 4,000 lb capacity, 6/11/11
Passenger Elevator 350 FPM, 4,000 lb capacity, 2/12/12
Service Elevator 350 FPM, 5,000 lb capacity, 1/14/14
Elevator Cab Interior Finish Allowance
Temporary Elevator Operator
Elevator Cab Temporary Protection
VERTICAL TRANSPORT TOTAL

VERTICAL TRANSPORT. TOTAL





# **Building 3 Office Building**

White action	Unit	Quantity	<b>Unit Price</b>	Amount
MECHANICAL SYSTEM				
Building Shell & Core  HVAC  Major Equipment (Cooling Tower, Chiller, Boiler, AHUs, Fans)  Sheetmetal (Riser, Horizontal Primary Duct Loop, Ductwork downstream of VAV/FPTU, RGD Installation)  Terminal Boxes (2-pipe & 2-pipe w/ electric reheat)  DDC controls		b)		4)
Fuel Oil Tank, Pump & Piping Plumbing Rainwater Filter System Plumbing Fixtures Sprinkler (Light Hazard) 1 Head per 225 sf Building Tenant Improvements				
MECHANICAL SYSTEM TOTAL				

Building Shell & Core	
Electrical System	
Power Distribution Equipment	
Emergency Generator & Transfer Switch	
Fire Alarm System	
Lighting Fixtures - 2x4 LED, 1 per 80 sf	
Audio / Visual Conduit / Infrastructure	
Telecom Conduit / Infrastructure	
Security Conduit / Infrastructure	
Audio / Visual Wiring & Equipment	
Telecom / Data Wiring & Equipment	
Security System Wiring & Equipment	
Site Lighting And Services	
Building Tenant Improvements	
Solar Panels	
ELECTRICAL SYSTEM TOTAL	

## Total Project Summary November 22, 2021



#### **Alternates**

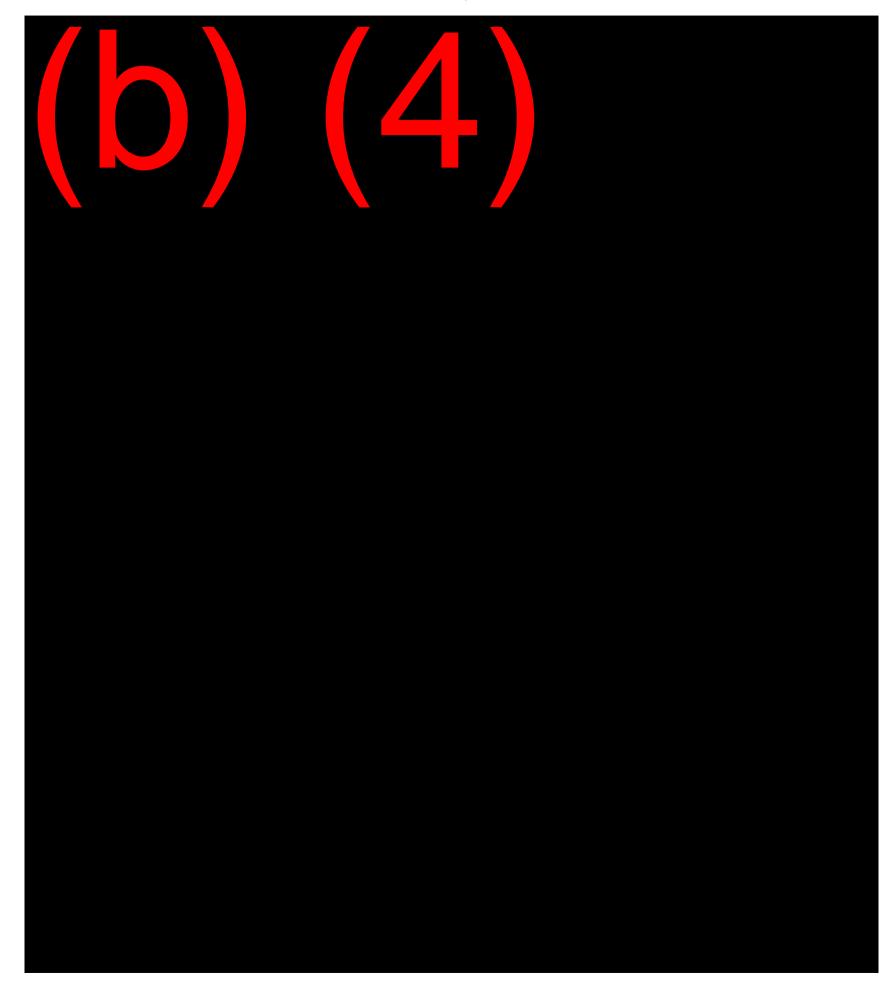
- 1 Carry Progressive Collapse Premiums with BSAC Allowance
- 2 Add Hot Water Reheat
- 3 Add Critical Infrastructure per Exhibit B 28-hour Fuel Oil Tank, UPS, Additional 750 kW Generator
- 4 Add DAS Backbone
- 5 Add Above Ceiling Distribution of Power for Devices in TI Area
- 6 Add Above Ceiling Conduit Rough-In for A/V, Telecom., CATV, Data, and Security
- 7 Add Laminated Glass
- 8 Add Parking Control Equipment
- 9 Add Contaminated Soil Removal Premium
- 10 Provide Two Electrical Rooms ilo one Electrical Rooms

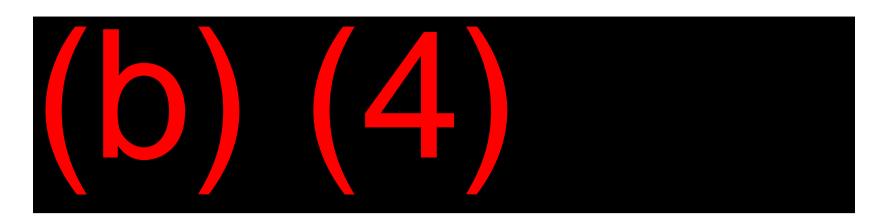


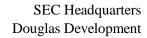
## **Budget Revision** November 22, 2021

	Previous 1/28/21 Budget	Remove Connecting Bridges Alternate	Adjusted Previous 1/28/21 Budget	Current 11/22/21 Budget	Difference
Sitework Building Excavation Support of Excavation Special Foundations Structure Exterior Skin Envelope Interior Skin Envelope Exterior Soffits Roofing & Waterproofing General Building Finishes Special Equipment Vertical Transportation Mechanical System Electrical System Builder's Risk Insurance General Liability Insurance General Conditions & Fee					
Construction Subtotal					
Cost per SF Gross Area (SF)					
Construction Contingency (3%)					
Construction Budget					
Tenant Improvements (\$46.74/sf) <b>Allowance</b> BSAC (\$35/sf) <b>Allowance</b>					
Total Construction Budget					

# **Budget Estimate Clarifications**









## **Document List**

November 22, 2021

Document **Current Version** 

Schematic Design Documents, prepared by HOK Includes:

Volume 1

Volume 2 Warm Lit Shell

Design Guidelines and Outline Specifications, prepared by HOK

**December 18, 2020** 

**December 18, 2020** 

# Floor Area Summary November 22, 2021

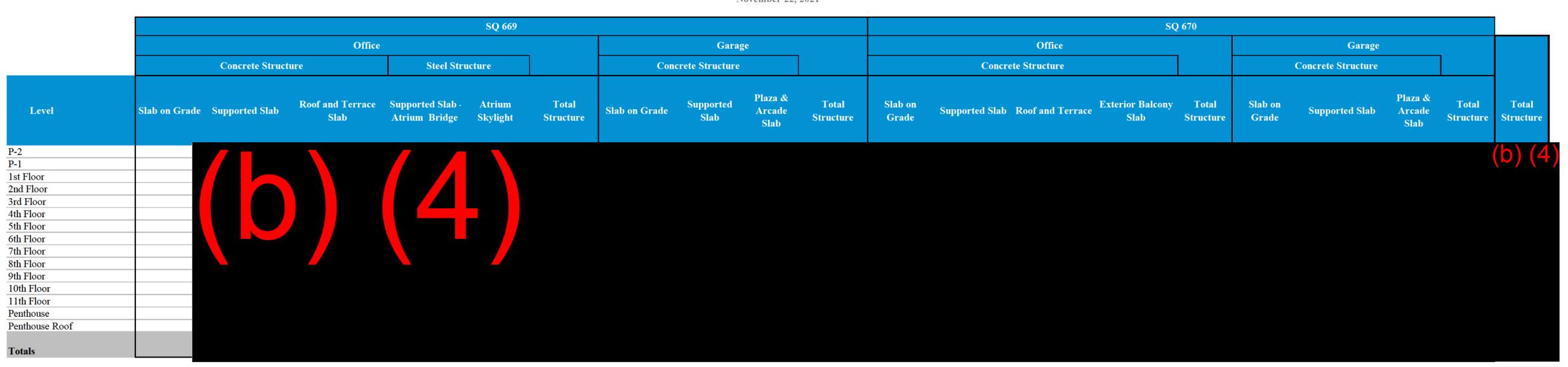
	SQ 669 SQ 670											
		Office				Garage		Garage	Total			
Level	BOH, Core & Shaft	Lobby & Amenity	Atrium Connecting Bridge	Net Office Area	Office Total	B/G Garage & Loading	BOH, Core & Shaft	Lobby & Amenity	Net Office Area	Office Total	B/G Garage & Loading	Gross Area
P-2												
P-1												
1st Floor	7,584	16,652		56,961					1			
2nd Floor	4,470			76,375								
3rd Floor	3,950			76,895								
4th Floor	3,950			76,895								
5th Floor	3,950			76,895								
6th Floor	3,950			76,895								
7th Floor	3,950			76,895								
8th Floor	3,950			76,895								
9th Floor	3,950			76,895								
10th Floor	3,950			76,895								
11th Floor	3,950			76,895								
Penthouse	6,330			,								
	53,934		0	825,391								
Totals	53,900	25,900	0									

SQ 669 Key Ratios		SQ 670 Key Ra	ntios	Office Key Ratios				
	Number of Parking Spaces Parking Efficiency	445 spaces 418 sf/space		king 121 spaces ency 588 sf/space	SQ 669 Core and Shaft Ratio SQ 670 Core and Shaft Ratio		9% 11%	
	Skin Area	242,473 sf	Skin Area	17,415 sf	<b>Number of Elevators</b>	34 elevators		
	Skin Ratio	27%	Skin Ratio	5%	Office Elevator Ratio	37,491 sf/cab		

**Below Grade Above Grade** Parking and Loading



## Structural Area Summary **November 22, 2021**



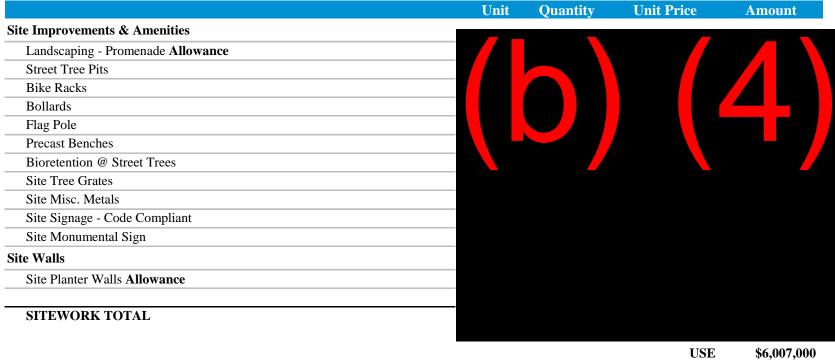


# Sitework Detail Budget

SITEWORK	Unit	Quantity	Unit Price	Amount
Site Enablement				
Site Surface Demolition (LOD)				
Field Engineering, Certified Layout & Survey, Monitoring Existing Structures				
Temporary Traffic Control / Concrete Barriers				
Temporary Site Fencing				
Site Covered Walkway / Overhead Protection - NY Ave, N Capital, P St				
Protect Existing Trees along P Street				
Pavements				
Off-site Road Infrastructure Improvements				
Concrete Entry Drive Aprons				
Concrete Wheel Chair Ramp & Curb Cut				
Concrete Subslab / Underslab For Pavers				
Granite Curb & Brick Gutter				
Concrete Curb & Gutter				
Precast Road Pavers - O St and Promenade				
Repair Road - Asphalt Mill & Patch - NY Ave, N Capital, P St				
Scored Concrete Sidewalks				
Brick Pavers				
Precast Pavers				
Granite Belgium Blocks				
Granite Pavers at Building 1&2 Entrance				
Site Utilities				
Off-site Utility Infrastructure Improvements				
Electrical Vaults				
Electrical Vault Grates				
Telecommunications/Power Duct Bank To Building Allowance				
Site Utilities Allowance				
Relocate Existing Utility Line				
Temporary Utilities for Trailer <b>Allowance</b>				
Site Electrical				
Primary Electrical Service Conductor And Transformer				
Telecom Conductor And Fiber Optic Cable				
Temporary Power to Site Allowance				
Temporary Power to Site Anowance Temporary Power Consumption Allowance				
Site Lighting Allowance				
Road Light Fixtures				
Roug Digit I Intuites				

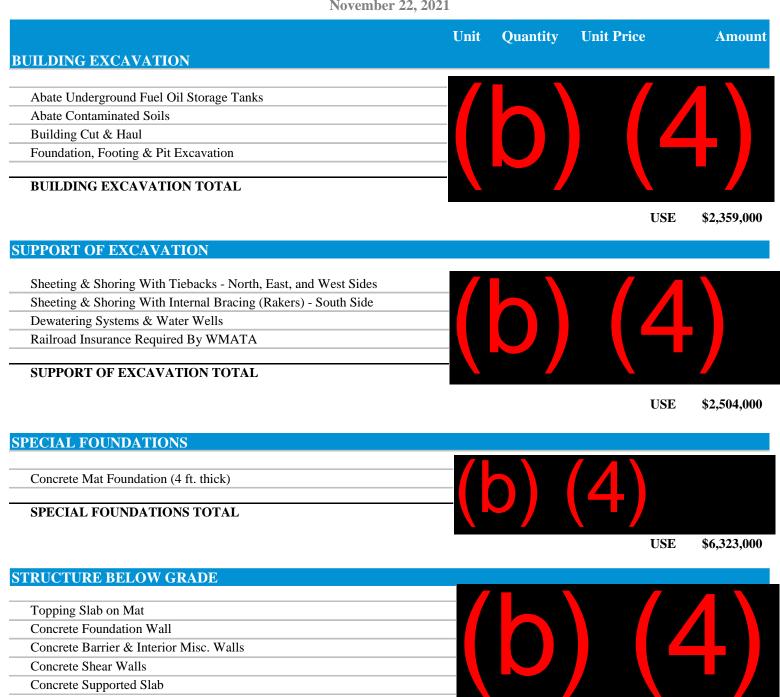
\$6,007,000

# **Sitework Detail Budget**



# **Preconstruction Services**

## **Building 1 & 2 Below Grade Parking**



# **Preconstruction Services**

# Building 1 & 2 Below Grade Parking

**November 22, 2021** 

	Unit	Quantity	<b>Unit Price</b>	Amount
Concrete Plaza Slab				
Topping Slab at Ramp and Loading Dock				
Concrete CIP Stairs				
Concrete Misc. Fills, Curbs, Pads, etc.				
Concrete Dumpsters				
				_
STRUCT. BELOW GRADE TOTAL				
				<b>\$5.444.000</b>
			USE	\$5,441,000

#### ROOFING & WATERPROOFING

Waterproofing
Foundation Perimeter Drain Tile
Underslab Drainage
Horizontal Membrane Waterproofing (Preprufe)
Vertical Membrane Waterproofing (Preprufe)
Concrete Floor Sealer - Garage Parking Areas
Traffic Bearing Waterproofing - Garage Entry Ramp and Loading Dock
Hot Fluid Applied Waterproofing - Plaza Slab

**ROOFING & W.P. TOTAL** 



USE \$1,851,000

#### GENERAL BUILDING FINISHES

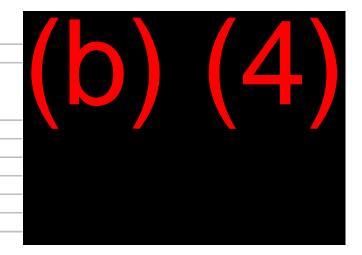
artitions	

Masonry CMU Partitions

Gyp. Board Shaft Walls, Rated

Parking Elevator Lobby Finishes

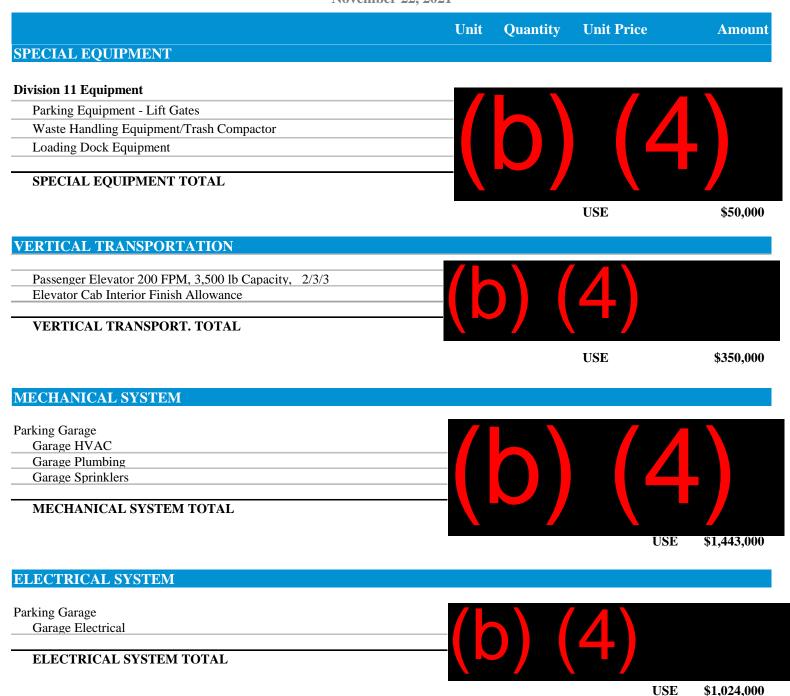
Tile Floor
Tile Base
Gyp. Board Ceilings - Flat
Paint Gyp. Board Ceilings
Wall Tiles
Window Storefront
Alum. frame/Glass entry door



# **Building 1 & 2 Below Grade Parking**

	Unit	Quantity	<b>Unit Price</b>	Amoun	t
Remaining Garage Finishes					
Floor Finish		_			
Parking Space Markings					
Paint / Seal Concrete Floor					
Ceiling Finish				(4)	
Garage Plenum Ceilings - Gyp Board Ceiling - Under Occupied Space					
Paint Gyp. Board Ceiling					
Paint Exposed Structure / Ceiling					
Wall Finish					
Paint Gyp Board Walls					
Paint CMU Walls					
Paint Exposed Structure Walls & Columns					
Doors, Frames & Hardware  Hollow Metal Doors, Frames & Hardware					
Specialties					
Ramp divider railings					
Stair Railings					
Identifying Devices - code compliance					
Fire Extinguishers & Cabinets					
Lockers					
Final Building Cleaning					
Temporary sheds, chutes, enclosures, dust control, protect existing					
Rough Carpentry					
Interior Caulking					
Interior Misc. Metals					
GEN. BUILD. FINISH TOTAL					
3—- ··· = 3 <del>-222</del> · · · · · · · · · · · · · · · · · ·				USE \$1,954,000	

### **Building 1 & 2 Below Grade Parking**



November 22, 2021

	Unit	Quantity	<b>Unit Price</b>	Amount
RUCTURE ABOVE GRADE				
Tower Concrete Structure		•		
Concrete Shear Walls				
Concrete Supported Slab - Ground Level Transfer				
Concrete Supported Slab				
Concrete Roof Slab			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Concrete Stairs				
Parapet Walls		4		
Auditorium Structure - Sunken Walls Allowance				
Structural Steel Fabrication & Erection - Transfer Girder at Auditorium				
Tons of Structural Steel				
Pounds Of Structural Steel Per Area				
Sprayed Fireproofing - Columns & Beams				
Steel Framing - ETFE Skylight				
Cooling Tower / MEP Equipment Support Steel				
Bridges Within Building 1 Atrium				
STRUCTURE TOTAL				

#### USE \$37,685,000

#### EXTERIOR SKIN ENVELOPE

Precast

#### **Masonry and Stone**

Stone Cladding - Virginia Mist or Jet Mist

CMU Backup at Stone / Masonry

CMU at Loading Dock and Garage Entry Ramp

#### **Rainscreen Materials**

Metal Panels - Mechanical Screen Wall

Metal Panel Framing - North and South Elevations

Metal Panels - Cornice at Recessed Curtainwall

Metal Panels - Aluminum Coping at 11th Floor Recessed Curtainwall

Metal Panels - Interior Column Cap at Ribbon Window

#### **Metals and Railings**

Ornamental Metals - Fins at Ribbon Window

Decorative Metal Grills

Stainless Steel and Cable Guardrail System - Connecting Bridges

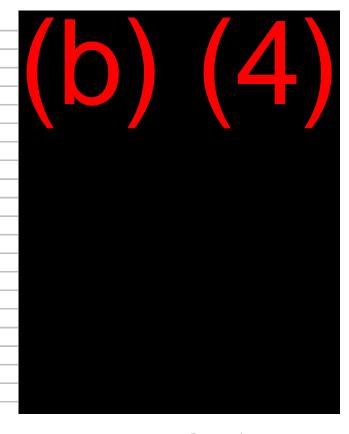
#### **Doors**

Hollow Metal Doors, Frames & Hardware - Exterior

Coiling & Overhead Doors

Glass Entry Door - Main Lobby Vestibule

Alum. Frame/Glass Entry Door - Connecting Bridges



**November 22, 2021** 

	Unit	Quantity	Unit Price	Amount
ass and Glazing				
Aluminum Frame Storefront - 1st Floor				
Ribbon Windows - East & West Elevation				
Curtain Wall & Spandrel - Connecting Bridges				
Curtain Wall & Spandrel - North & South Elevation				
Recessed Curtain Wall & Spandrel - North & South Elevation				
Curtain Wall - Main Entry				
Vestibule Structural Glazing - Main Entry				_
Vestibule Glass Roof				
Exterior Wall Performance Mock-up & Off-Site Testing				
Exterior Wall Visual Mock-up				
Skylight - ETFE at Main Lobby				
Skylight - ETFE at Connecting Bridges				
Horizontal Aluminum Sunshades				
Vertical Aluminum Sunshades				
ckup and Miscellaneous				
Final Clean Glass and Alum.				
Exterior Wall Air Block & Weather Barrier - CMU & Metal Panels				
Perimeter Gyp. Board, Metal Stud & Insulation at Precast				
Perimeter Gyp. Board, Metal Stud & Insulation at CMU				
Perimeter Gyp. Board, Metal Stud & Insulation at Metal Panels				
Perimeter Gyp. Board, Metal Stud & Insulation at Curtainwall Spandrel				
Panel				
Louvers And Vents				
Entry Canopy				
Window Blind Pocket - Gyp. Board / Aluminum				
Exterior Building Signage - Tenant Monumental				
Exterior Wall Flashings				
Exterior Caulking				
Exterior Misc. Metals				

USE \$30,395,000



November 22, 2021

	Unit	Quantity Uni	it Price	Amount
INTERIOR SKIN ENVELOPE				
				_
Metals and Railings				
Atrium Walkway Railings - Glass				
Glass and Glazing				
Aluminum Frame - Single Pane Interior Glass - Atrium				
Steel Supports for Atrium Glazing				
Interior Wall Mock-up & Off-Site Testing				
Backup and Miscellaneous				
Final Clean Glass and Alum.				
Interior Caulking				
Interior Misc. Metals				
INTERIOR SKIN ENVELOPE TOTAL				
			USE	\$831,000

### ROOFING & WATERPROOFING

Roofing

Hot Fluid Applied Roofing & Insulation
Ballast Roof
Extensive Green Roof
Precast Roof Walk-way Paver
Roofing Specialties
Roof Window Washing Davits & Ties
Precast Pavers - Connecting Bridges



USE \$3

\$3,945,000

### GENERAL BUILDING FINISHES

**ROOFING & W.P. TOTAL** 

#### **Partitions**

Masonry CMU Partitions - at Loading Dock	
Gyp. Board Shaft Walls	
Gyp. Board Demising Partitions	
Gyp. Board & Strip Furring	
Gyp. Board Interior Column Covers	





**November 22, 2021** 

	Unit	Quantity	<b>Unit Price</b>	Amount
Main Lobby Finishes				
Floor Finish				
Terrazzo Flooring - Main Entry Lobby				
Entrance Recessed Mats - Vestibule				
Ceiling Finish				
Lobby Gyp. Board Ceilings			<b>.</b>	
Lobby Gyp Board Light Cove				
Paint Gyp. Board Ceilings				
Glass Panel Ceiling at Vestibule				
Wall finish				
Stone Wall Tile				
Metal Transom Panel above Garage Shuttle Elevator Doors				
Specialties				
Reception / Security Entry Desk Allowance				
Building Directory Allowance				
Terrazzo Flooring - Main Entry Lobby  Lobby Gyp. Board Ceilings				
- · · · · · · · · · · · · · · · · · · ·				
Paint Gyp. Board Ceilings				
Stone Wall Tile				
Metal Transom Panel above Elevator Doors				
Level 1 Toilet Room Finishes				
Ceramic Tile Floor				
Ceramic Tile Floor Ceramic Tile Base				
Ceramic Tile Floor				
Ceramic Tile Floor Ceramic Tile Base				
Ceramic Tile Floor Ceramic Tile Base Marble Threshold				
Ceramic Tile Floor Ceramic Tile Base Marble Threshold Gyp. Board Ceilings - Flat Toiletroom Light Cove & Grill Paint Gyp. Board Ceilings				
Ceramic Tile Floor Ceramic Tile Base Marble Threshold Gyp. Board Ceilings - Flat Toiletroom Light Cove & Grill				
Ceramic Tile Floor Ceramic Tile Base Marble Threshold Gyp. Board Ceilings - Flat Toiletroom Light Cove & Grill Paint Gyp. Board Ceilings				

Tenant Improvements ls Exclude



	Unit	Quantity	<b>Unit Price</b>	Amount
Toilet Room Finishes				
Ceramic Tile Floor				
Ceramic Tile Base				
Marble Threshold				
Gyp. Board Ceilings - Flat				
Toiletroom Light Cove & Grill				
Paint Gyp. Board Ceilings				
Ceramic Tile Walls				
Stone Vanity Top				
Mirror Glass				
Doors, Frames & Hardware				
Hollow Metal Doors, Frames & Hardware				
Tionow Metal Boots, Traines & Tiadware				
Remaining Building Finishes				
Floor Finish				
Resilient / VCT Flooring				
Resilient Base				
Ceiling Finish				
Gyp. Board Ceilings - Core/Shaft				
,,				
Paint Gyp. Board Ceilings - Core/Shaft				
ACT Ceilings - Net Office				
Wall Finish				
Paint Gyp Board Walls				
Toilet Accessories				
Stainless Steel Toilet Partitions				
Urinal Screen				
Bathroom Accessory Package				
Janitor's Closet Items				

**November 22, 2021** 

	Unit	Quantity	<b>Unit Price</b>	Amount
pecialties				
Stair Railings - Core				
Stair Railings - Atrium				
Identifying Devices - code compliance				
Fire Extinguishers & Cabinets				
Final Building Cleaning				
Manlift & Material Hoist For Construction				
Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing				
Rough Carpentry				
Interior Caulking				
Interior Misc. Metals				
GEN. BUILD. FINISH TOTAL				
			USI	E \$17,343,000

### SPECIAL EQUIPMENT

Division 11 Equipment

Window Washing Equipment & staging Audio-Visual Equipment

Food Service Equipment

**Division 12 Furnishings** 

Window Shades - Mecho Shades System Furniture Interior Landscaping

Interior Planters

SPECIAL EQUIPMENT TOTAL



USE \$690,000

#### VERTICAL TRANSPORTATION

Passenger Elevator 350 FPM, 4,000 lb capacity, 18/11/11
Passenger Elevator 350 FPM, 4,000 lb capacity, 2/12/12
Service Elevator 350 FPM, 4,000 lb capacity, 1/14/14
Elevator Cab Interior Finish Allowance
Temporary Elevator Operator
Elevator Cab Temporary Protection
VEDTICAL TRANSPORT TOTAL

VERTICAL TRANSPORT. TOTAL



USE \$7,773,000



November 22, 2021

	Unit	Quantity	Unit Price	Amount
MECHANICAL SYSTEM				

#### **Building Shell & Core**

HVAC

Major Equipment (Cooling Tower, Chiller, Boiler, AHUs, Fans)

Sheetmetal (Riser, Horizontal Primary Duct Loop, Ductwork downstream of

VAV/FPTU, RGD Installation)

Terminal Boxes (2-pipe & 2-pipe w/ electric reheat)

DDC controls

Fuel Oil Tank, Pump & Piping

Plumbing

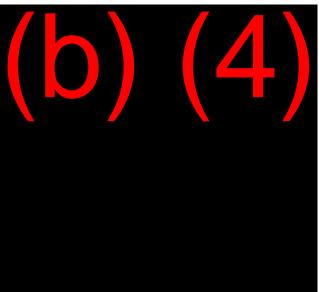
Rainwater Filter System

Plumbing Fixtures

Sprinkler (Light Hazard) 1 Head per 225 sf

**Building Tenant Improvements** 

#### MECHANICAL SYSTEM TOTAL



USE \$52,191,000

#### ELECTRICAL SYSTEM

Building Shell & Core
-----------------------

Electrical System
Power Distribution I

Power Distribution Equipment
Emergency Generator & Transfer Switch

Fire Alarm System

Lighting Fixtures - 2x4 LED, 1 per 80 sf

Audio / Visual Conduit / Infrastructure

Telecom Conduit / Infrastructure

Security Conduit / Infrastructure

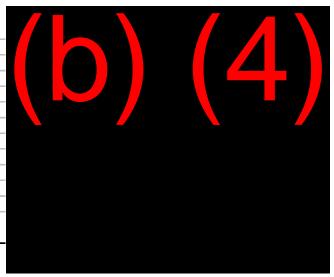
Audio / Visual Wiring & Equipment

Telecom / Data Wiring & Equipment

Security System Wiring & Equipment

ELECTRICAL SYSTEM TOTAL

Site Lighting And Services Building Tenant Improvements



USE \$27,204,000

# Preconstruction Services

# **Building 3 Below Grade Parking**

November 22, 20	)21			
BUILDING EXCAVATION	Unit	Quantity	Unit Price	Amount
Abate Underground Fuel Oil Storage Tanks Abate Contaminated Soils Building Cut & Haul Foundation, Footing & Pit Excavation  BUILDING EXCAVATION TOTAL Budget Allocation to Building 3 Office Building Excavation Allocation		<b>b</b> )	USE	\$523,000
Sheeting & Shoring - Tiebacks at East and South Sides Sheeting & Shoring- Internal Bracing (Rakers) at North and West Sides Dewatering Systems & Water Wells Railroad Insurance Required By WMATA  SUPPORT OF EXCAVATION TOTAL Budget Allocation to Building 3 Office Support of Excavation Allocation		<b>b</b>	USE	\$896,000
Concrete Mat Foundation ( 4 ft. thick)  SPECIAL FOUNDATIONS TOTAL	( <b>k</b>	<b>)</b> (	4) USE	\$2,433,000
Topping Slab at Mat Slab Concrete Foundation Wall Concrete Barrier & Interior Misc. Walls Concrete Shear Walls Concrete Supported Slab Concrete Plaza Slab Topping Slab at Garage Entry Ramp and Loading Dock		6		4)

# **Preconstruction Services**

## **Building 3 Below Grade Parking**

**November 22, 2021** 

Unit Quantity Unit Price Amoun

#### **ROOFING & WATERPROOFING**

USE \$2,129,000

Waterproofing
Foundation Perimeter Drain Tile
Underslab Drainage
Horizontal Membrane Waterproofing (Preprufe)
Vertical Membrane Waterproofing (Preprufe)
Concrete Floor Sealer - Garage Parking Areas
Traffic Bearing Waterproofing - Garage Entry Ramp and Loading Dock
Horizontal Membrane Waterproofing - Plaza Slab

ROOFING & W.P. TOTAL



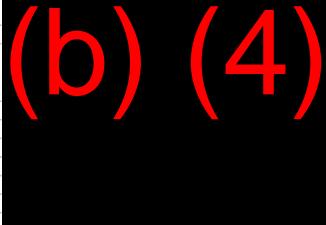
USE \$663,000

### GENERAL BUILDING FINISHES

Masonry CMU Partitions

#### **Partitions**

Gyp. Board Shaft Walls	
Parking Lobby Finishes	
Tile Floor	
Tile Base	
Gyp. Board Ceilings - Fla	t
Paint Gyp. Board Ceilings	;
Wall Tiles	
Window storefront	
Alum. frame/Glass entry d	loor



# **Building 3 Below Grade Parking**

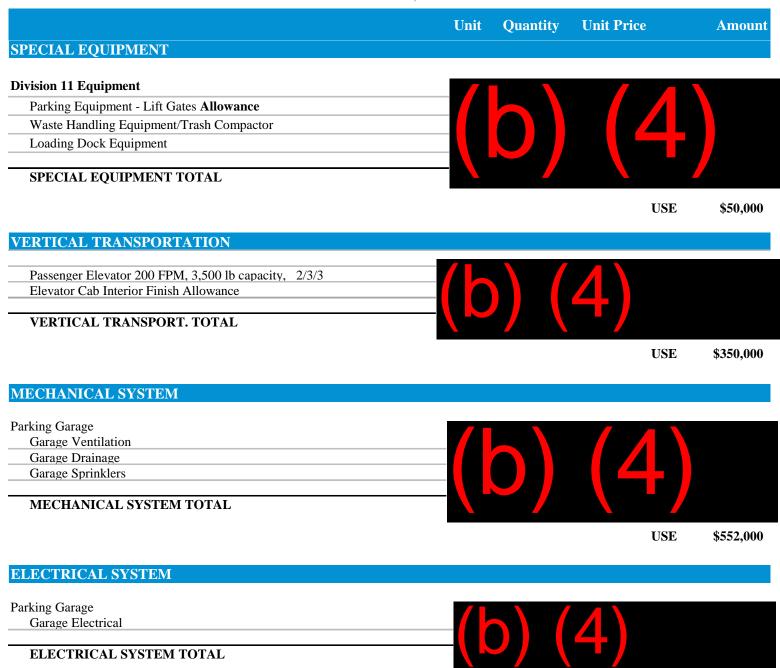
**November 22, 2021** 

	Unit	Quantity	Unit Price	Amount
Remaining Garage Finishes				
Floor Finish				
Parking Space Markings				
Paint / Seal Concrete Floor				
Ceiling Finish				4
Garage Plenum Ceilings - Gyp Board Ceiling - Under Occupied Space				
Paint Gyp. Board Ceiling				
Paint Exposed Structure / Ceiling				
Wall Finish				
Paint Gyp Board Walls				
Paint CMU Walls				
Paint Exposed Structure Walls & Columns				
Doors, Frames & Hardware  Hollow Metal Doors, Frames & Hardware				
Honow Miciai Doors, Frances & Hardware				
Specialties				
Ramp divider railings				
Stair Railings				
Identifying Devices - code compliance				
Fire Extinguishers & Cabinets				
Lockers				
Final Building Cleaning				
Temporary sheds, chutes, enclosures, dust control, protect existing				
Rough Carpentry				
Interior Caulking				
Interior Misc. Metals				
GEN. BUILD. FINISH TOTAL				

USE \$934,000

### **Building 3 Below Grade Parking**

November 22, 2021



**USE** 

\$392,000

**November 22, 2021** 

DUIL DING EVOLVATION	Unit	Quantity	Unit Price	Amount
BUILDING EXCAVATION		_		
Allocation from Building 3 Below Grade				
BUILDING EXCAVATION TOTAL				4)
SUPPORT OF EXCAVATION				
Allocation from Building 3 Below Grade				
SUPPORT OF EXCAVATION TOTAL				
STRUCTURE ABOVE GRADE				
Tower Concrete Structure  Concrete Foundation Wall				
Concrete Shear Walls				
Concrete Supported Slab - Ground Level Transfer				
Concrete Supported Slab				
Concrete Roof Slab				
Concrete Balcony Slab				
Concrete Stairs				
Parapet Walls				
Cooling Tower / MEP Equipment Support Steel				
Connecting Bridges Between Buildings 1 and 3				
STRUCTURE TOTAL				

USE \$15,456,000



# **Preconstruction Services**

# **Building 3 Office Building**

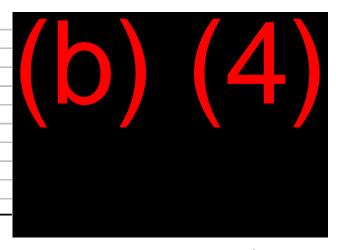
EXTERIOR SKIN ENVELOPE	Unit	Quantity	Unit Price	Amount
Architectural Precast		\		
Precast				
Masonry and Stone				
Face Brick Veneer				
CMU Backup at Stone / Masonry				
CMU at Loading Dock and Garage Entry Ramp				
Rainscreen Materials				
Metal Panels - Mechanical Screen Wall				
Metal Panels - Metal Framing				
Metal Panels - West Elevation along Balconies				
Metal Panels - Cornice at Recessed Curtainwall				
Metal Panels - Aluminum Coping at 11th Floor Recessed Curtainwall				
Metal Panels - Interior Column Cap at Ribbon Window				
Metals and Railings				
Ornamental Metals - Fins at Ribbon Window				
Decorative Metal Grills				
Terrace Railings - Glass - Penthouse				
Balcony Railings - Glass				
Stainless Steel and Cable Guardrail System - Connecting Bridges				
Doors				
Hollow Metal Doors, Frames & Hardware - Exterior				
Coiling & Overhead Doors				
Glass Entry Door - Main Lobby Vestibule				
Alum. Frame/Glass Entry Door - Penthouse Terrace				
Alum. Frame/Glass Entry Door - Connecting Bridges				
Glass and Glazing				
Aluminum Frame Storefront - 1st Floor				
Aluminum Frame Storefront - Penthouse				
Ribbon Windows - East & West Elevation				
Curtain Wall & Spandrel - Connecting Bridges				
Curtain Wall & Spandrel - North & South Elevation				
Recessed Curtain Wall & Spandrel - North & South Elevation				
Vestibule Structural Glazing - Main Entry				
Vestibule Glass Roof				
Exterior Wall Performance Mock-up & Off-Site Testing				
Exterior Wall Visual Mock-up				
Horizontal Aluminum Sunshades (18")				
Vertical Aluminum Sunshades (12")				

November 22, 2021

	Unit	Quantity	_Unit Price	Amount
Backup and Miscellaneous				
Final Clean Glass and Alum.				
Exterior Wall Air Block & Weather Barrier - CMU & Metal Panel				
Perimeter Gyp. Board, Metal Stud & Insulation - Metal Panels				
Perimeter Gyp. Board, Metal Stud & Insulation at CMU				
Perimeter Gyp. Board, Metal Stud & Insulation - Curtain Wall Metal Panels				
Penthouse Trellis				
Louvers And Vents				
Entry Canopy				
Window Blind Pocket - Gyp. Board / Aluminum				
Exterior Building Signage - Tenant Monumental				
Exterior Wall Flashings				
Exterior Caulking				
Exterior Misc. Metals				
EXTERIOR SKIN ENVELOPE TOTAL				
			USF	\$16,399,000

#### ROOFING & WATERPROOFING

Kooning	
Vertical Benonite Waterproofing	
Hot Fluid Applied Roofing & Insulation	
Ballast	
Extensive Green Roof	
Precast Roof Walk-way Paver	
Decorative Precast Paver at PH Outdoor Seating	
Roofing Specialties	
Roof Window Washing Davits & Ties	
Precast Pavers - Connecting Bridges	
ROOFING & W.P. TOTAL	



USE \$1,843,000



	Unit	Quantity	Unit Price	Amount
GENERAL BUILDING FINISHES				
Partitions				
Masonry CMU Partitions - At Loading Dock				
Gyp. Board Shaft Walls				
Gyp. Board Smart wans  Gyp. Board Demising Partitions				
Gyp. Board & Strip Furring				
				4)
Gyp. Board Interior Column Covers				
Main Lobby Finishes Floor Finish				
Terrazzo Flooring - Main Entry Lobby				
Entrance Recessed Mats				
Ceiling Finish				
Lobby Gyp. Board Ceilings				
Lobby Gyp Board Light Cove				
Paint Gyp. Board Ceilings				
Glass Panel Ceiling at Vestibule				
Wall finish				
Stone Wall Tile				
Metal Transom Panel above Garage Shuttle Elevator Doors				
Specialties				
Reception / Security Entry Desk Allowance				
Building Directory Allowance				
Level 1 Elevator Lobby Finishes				
Terrazzo Flooring - Main Entry Lobby				
Lobby Gyp. Board Ceilings				
Paint Gyp. Board Ceilings				
Stone Wall Tile				
Metal Transom Panel above Elevator Doors				
Connecting Bridges Finishes				
<b>Tenant Improvements</b>				

	110101111001 22, 2021	Unit	Quantity	<b>Unit Price</b>	Amount
<b>Toilet Room Finishes</b>					
Ceramic Tile Floor					
Ceramic Tile Base					
Marble Threshold					
Gyp. Board Ceilings - Flat					
Toiletroom Light Cove & Grill					
Paint Gyp. Board Ceilings					
Ceramic Tile Walls					
Stone Vanity Top					
Mirror Glass					
Remaining Building Finishes Floor Finish					
Resilient / VCT Flooring					
Resilient Base					
Ceiling Finish					
Gyp. Board Ceilings - Core/Shaft					
Paint Gyp. Board Ceilings - Core/Shaft					
ACT Ceilings - Net Office					
Wall Finish					
Paint Gyp Board Walls					
Doors, Frames & Hardware					
Hollow Metal Doors, Frames & Hardware					
Toilet Accessories					
Stainless Steel Toilet Partitions					
Urinal Screen					
Bathroom Accessory Package					
Janitor's Closet Items					
Jaintoi 5 Cioset Itellis					



November 22, 2021

	Unit	Quantity	<b>Unit Price</b>	Amount
Specialties				
Stair Railings - Core				
Identifying Devices - code compliance				
Fire Extinguishers & Cabinets				
Final Building Cleaning				
Manlift & Material Hoist For Construction				
Temporary Sheds, Chutes, Enclosures, Dust Control, Protect Existing				
Rough Carpentry				
Interior Caulking				
Interior Misc. Metals				
GEN. BUILD. FINISH TOTAL				

**USE** \$7,920,000

### SPECIAL EQUIPMENT

Division 11 Equipment
Window Washing Equipment & staging
Audio-Visual Equipment
Food Service Equipment
Division 12 Furnishings
Window Shades - Mecho Shades
System Furniture
Interior Landscaping

Interior Landscaping **Interior Planters** SPECIAL EQUIPMENT TOTAL



**USE** \$426,000

### VERTICAL TRANSPORTATION

Pass	enger Elevator 350 FPM, 4,000 lb capacity, 6/11/11
Pass	enger Elevator 350 FPM, 4,000 lb capacity, 2/12/12
Serv	rice Elevator 350 FPM, 5,000 lb capacity, 1/14/14
Elev	ator Cab Interior Finish Allowance
Tem	porary Elevator Operator
Elev	rator Cab Temporary Protection
VEI	RTICAL TRANSPORT. TOTAL



**USE** \$3,473,000

November 22, 2021

	Unit	Quantity	<b>Unit Price</b>	Amount
MECHANICAL SYSTEM				
Building Shell & Core				
HVAC	sf			
Major Equipment (Cooling Tower, Chiller, Boiler, AHUs, Fans)	ls			
Sheetmetal (Riser, Horizontal Primary Duct Loop, Ductwork downstream of	1.			
VAV/FPTU, RGD Installation)	ls			
Terminal Boxes (2-pipe & 2-pipe w/ electric reheat)	ls			
DDC controls	ls			
Fuel Oil Tank, Pump & Piping	ls			
Plumbing	sf			
Rainwater Filter System	ls			
Plumbing Fixtures	ls			
Sprinkler (Light Hazard) 1 Head per 225 sf	sf			
Building Tenant Improvements	sf			
MECHANICAL SYSTEM TOTAL	sf			

USE \$21,296,000

### ELECTRICAL SYSTEM

Building	Shell	&	Core
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ELECTRICAL SYSTEM TOTAL	$\mathbf{sf}$	
uilding Tenant Improvements	sf	
Site Lighting And Services	<u>ls</u>	
Security System Wiring & Equipment	<u>ls</u>	
Telecom / Data Wiring & Equipment	sf	
Audio / Visual Wiring & Equipment	sf	
Security Conduit / Infrastructure	<u>ls</u>	
Telecom Conduit / Infrastructure	<u>ls</u>	
Audio / Visual Conduit / Infrastructure	ls	
Lighting Fixtures - 2x4 LED, 1 per 80 sf	ls	
Fire Alarm System	ls	
Emergency Generator & Transfer Switch	ls	
Power Distribution Equipment	ls	
Electrical System	sf	
_		



USE \$11,100,000